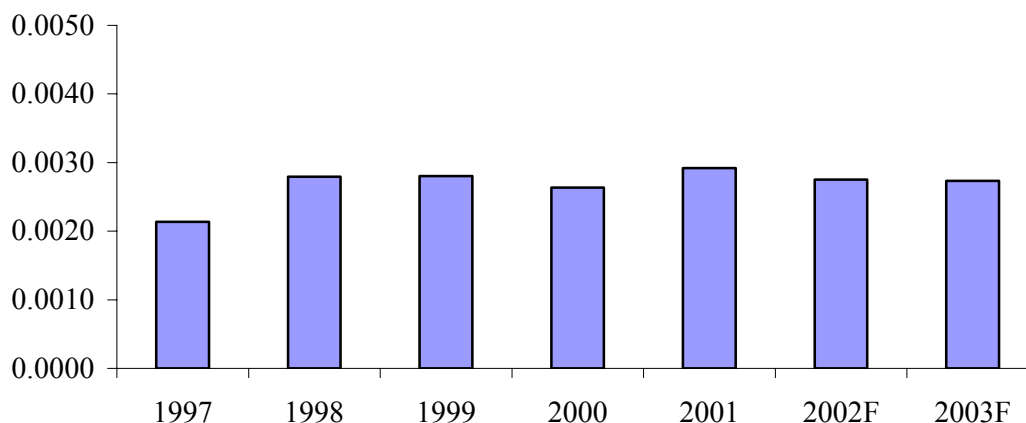


In Schedule "B" at page 79 of 82 it is stated: "The Company annually reviews its personal computing requirements in detail as part of its capital budgeting process."

Q. Please provide the number of computers per customer for the years 1993 to the proposed capital budget for 2003-2004. (Use a bar graph similar to that found on page 49 in the 2003 General Rate Application.) Please provide a corresponding table.

A. The graph and table below provides the number of computers per customer for the years 1997 to 2001 and forecast 2002 to 2003. Similar information for years 1993 to 1996 is not available.

Number of Computers per Customer 1997 - 2003F



Number of Computers per Customer 1997 – 2003F							
	1997	1998	1999	2000	2001	2002F	2003F
Customers	210,686	212,110	213,641	215,210	216,879	218,706	220,293
Total Personal Computers	450	593	599	567	633	602	602
Number of Computers per Customer	0.0021	0.0028	0.0028	0.0026	0.0029	0.0028	0.0027